

as of 11/18/2019

2018-2019 Profile of Gettysburg School District 53-1

100 E King Ave Gettysburg SD 57442

Home County: Potter

Area in Square Miles: 222

Student Data

Fall 2018 PK-12 Enrollment	239
Fall 2018 K-12 Fall Enrollment	239
Fall 2018 State Aid Fall Enrollment	239.04
Open Enrolled Students Rec'd	36
Home School ADM	12.96
December 2018 Federal Child Count*	42
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	29.3%
District Dropout Rate	0.9%
District Attendance Rate	87.9%
Student to Staff Ratio	10.4
Number of Graduates	24

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,056
Avg Years of Experience	14.6
% with Advanced Degrees	32.0%
Certified Instructional Staff	23.1
Classroom Staff	0.0

American College Test (ACT) *

English	19.0
Math	23.2
Reading	23.2
Science	23.1
Composite Score	22.3
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,384

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	133.274	157.326
9-12	76.029	80.919
Total	209.302	238.245

State Aid Funding

General Aid*	\$887,568
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$887,568

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$650,200
Capital Outlay	\$1,242,010
Special Education	\$521,654
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,663

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$243,787,577
Owner Occupied	\$44,453,847
Other Non-Ag/Utilities	\$31,653,298
Total	\$319,894,722

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.926
Bond Redemption	\$1.419

Gettysburg School District 53-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$882,488	\$708,350	\$445,578	\$0	Impact Aid	\$0	
County	\$11,123	\$0	\$0	\$0	Bond Redemption	\$463,845	\$450,158
State	\$936,812	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,980	\$0	\$52,371	\$0	Food Service	\$139,255	\$139,382
Total	\$1,922,403	\$708,350	\$497,949	\$0	Other Enterprise	\$18,155	\$13,312

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,118,088	\$66,435	\$316,157	\$0
PK Instruction	\$0	\$0	\$12,255	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,737	\$4,182	\$77,787	\$0
Administration Services	\$250,873	\$0	\$0	\$0
Fiscal Services	\$95,591	\$2,907	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$166,328	\$0	\$0
Operation/Maint. Services	\$286,793	\$65,229	\$0	\$0
Transportation Services	\$37,057	\$69,978	\$0	\$0
Other Support Services	\$562	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,475	\$0	\$0
Co-Curricular	\$163,605	\$12,146	\$0	\$0
Total Expenditures	\$2,129,306	\$407,678	\$406,199	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,105,085	\$265,124	\$32,003	\$111,586	\$0	\$195
PK Instruction	\$9,931	\$2,324	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,888	\$27,398	\$69,420	\$28,818	\$4,182	\$0
Administration Services	\$159,130	\$62,792	\$20,313	\$599	\$0	\$8,040
Fiscal Services	\$69,580	\$14,848	\$8,763	\$5,092	\$0	\$215
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$166,328	\$0
Operation/Maint. Services	\$75,525	\$11,353	\$183,476	\$62,162	\$0	\$19,505
Transportation Services	\$17,405	\$3,188	\$9,555	\$1,540	\$69,978	\$5,369
Other Support Services	\$1,116	\$200	\$124,874	\$11,655	\$0	\$2,099
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$470,632
Co-Curricular	\$97,300	\$10,157	\$38,185	\$27,428	\$0	\$2,680
Total Expenditures	\$1,663,959	\$397,384	\$486,589	\$248,880	\$240,487	\$508,735

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.